

Hatch PTO Budget 2010 - 2011

APPROVED

EXPENSES	INCOME
Operating Expenses:	
Administration	Annual Drive
\$ 250	\$ 575
Bank Charges	Birthday Books
\$ -	\$ 100
Printing	Book Fair ¹
\$ 400	\$ (60)
PTO Babysitting	Direct Sales: Box Tops
\$ 500	\$ 300
PTO Meeting Dining	Fall Mum Sale
\$ 450	\$ 260
Tax Preparation	Fun Fair
\$ 400	\$ 800
Community Expenses:	Gallery Hatch
Collab. For Early Childhood Care & Edu.	\$ 6,000
\$ -	Golf Classic
Foundation Dinner	\$ 5,700
\$ 500	Greenery
Supported Education Assoc. (SEA)	\$ 1,100
\$ -	Hatch After Hours ²
Teacher Expenses:	\$ 8,000
Teacher Appreciation	Harvest Dinner
\$ 1,770	\$ 450
Teacher Conference Dinner	Interest Income
\$ 440	\$ 30
Teacher Gift Certificates	Manna
\$ 1,840	\$ 600
Teacher Reimbursements	Market Day
\$ 2,705	\$ 1,500
School Activities:	Movie Matinee
5th Grade Promotion	\$ 1,000
\$ 500	Organic Produce
Approved Expenses	\$ 400
\$ 3,985	Yearbook
Assemblies	\$ 500
\$ 750	School Store
Awards	\$ 500
\$ 300	Shop Incentives
Beach Party	\$ 400
\$ 350	Spring Flower Sale
Brain Pop	\$ 1,000
\$ 900	Wrapping Paper
Coffee House; Gingerbread House	\$ 1,700
\$ -	World Language
Earth Day Carnival	\$ 500
\$ -	
Ethnic Festival	
\$ -	
Field Trips	
\$ 7,000	
Great Books	
\$ -	
Green Team (formerly Zero Waste)	
\$ 100	
Back-to-school Disco	
\$ 100	
Hatch Patch	
\$ 925	
Homework Helper	
\$ -	
ISAT Snacks	
\$ 100	
Read-a-thon	
\$ 2,700	
Reading Award	
\$ 1,000	
Riddle-me-this	
\$ 90	
School Breakfast	
\$ 300	
Spelling Bee	
\$ 100	
Turkey Trot	
\$ 150	
Welcome Committee	
\$ 200	
Welness Committee	
\$ 400	
White Pines	
\$ 2,000	
School Improvements:	
Musical Instruments and Material	
\$ 150	
Other Improvements	
\$ -	
Total Expenditures	Total Income
\$ 31,355	\$ 31,355

NET OPERATING INCOME	\$ -
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¹ Proceeds used to purchase books for the library. Negative income due to operating expenses.

² Including need-based scholarships